



Somerset
REGIONAL COUNCIL

SPECIAL BUDGET MEETING

Date: Wednesday 10 July 2024

Time: 11 am

Venue: *Simeon Lord Room
Esk Library Building
Heap Street
ESK*

2024 / 2025 BUDGET RESOLUTIONS

1.	Opening of Meeting	
2.	Mayor's Budget Address	
3.	Revenue statement	
4.	Procurement policy	
5.	Debt policy	
6.	Investment policy	
7.	Rating resolutions 2024/2025 – categories for differential rates	
8.	Differential general rate	
9.	Minimum differential general rate	
10.	Overall plan for rural fire brigade services and special charge - rural fire levy	
11.	Kennels compliance special charge	
12.	Intensive poultry farm inspection program special charge	
13.	Extractive industries inspection program special charge	
14.	Food premises inspection program special charge - 1	
15.	Food premises inspection program special charge - 2	
16.	Food premises inspection program special charge - 3	
17.	Food premises inspection program special charge – 4	

18.	General rates equivalent charge	
19.	Environment separate charge	
20.	State Emergency Services separate charge	
21.	Waste management charges	
22.	Levy of rates and charges	
23.	Discount on rates and charges for prompt payment	
24.	Interest on overdue rates and charges	
25.	Conditional class concession – single approved dwelling	
26.	Class concessions – Kilcoy Shire general rates / pensioners	
27.	Land exempt from rating – recreational, sporting or charitable purpose	
28.	Statement of estimated financial position	
29.	Adoption of budget and other financial documents	
30.	Capital works program	
31.	Closure of Meeting	